

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R960030) DPS Gaming Enforcement - 0030
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	11,335,218	11,335,218
		FTE	73.00	73.00
0001	DPS Gaming Adjustment for One Time in FY2018.	Appropriation	0	-1,096,000
		FTE	7,368.21	7,368.21
<u>Total Budget Unit Funding</u>			Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation			Fiscal Year 2018 Estimated	
Salary Adjustment			\$ 10,841,272	\$ 10,239,218
Total Appropriations			493,946	0
Total FTE			\$ 11,335,218	\$ 10,239,218
			73.00	73.00